

~~General~~ Expenses 1986/87

	Initials	Date
Prepared by		
Approved by		

WILSON JONES
MADE IN USA

	1	2	3	4	5	6	7	8	9	10	11	12	13
		Per Ser.	M V S.	Cap.	Total.								
1	Street Lights		15500		15500								1
2	Library	5860	3150.		9010								2
3	Admin.	38057	15920	3000	56977.								3
4	Police	99091	17500	3250	119841.								4
5	Amb.		13000	500	13500								5
6	Fire	1528	5960		7488								6
7	W & S.	31508	38700		70208								7
8	Miss.		36000		36000.								8
9	Bldg.		20000		20000								9
10	Cabot.	4220	2050	800	7070.								10
11	S Waste	3350	6150		9500.								11
12	P Comm.		1200		1200								12
13	Contingency		10000		10000								13
14	C. D. Grant.		10000		10000								14
15	9-1-1		27500		27500								15
16													16
17													17
18		183614	222630	7550	413794								18
19													19
20													20
21													21
22													22
23													23
24													24
25													25
26													26
27													27
28													28
29													29
30													30

Per Dep.	Mat & Serv.	Capital	Total
General	183614	222630	413794
Street	25898	52902	78800
Parks & Leisure	8000	6540	14540
State Revenue S.	7500		7500
Fed. Rev. S.	13097		13097
Bonded Debt			93005
State System Retirement Fund			
Water System Reserve Fund			41250